

Use of CDBG Funds by DENISON, TX FROM 10/01/2001 TO 09/30/2002
AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$33,042.97	6.63%
<b>Subtotal for: ACQUISITION</b>			<b>\$33,042.97</b>	<b>6.63%</b>
21A	AP	General Program Administration	\$77,372.88	15.52%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$77,372.88</b>	<b>15.52%</b>
13	HR	Direct Homeownership Assistance	\$69,959.00	14.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$273,978.34	54.97%
<b>Subtotal for: HOUSING</b>			<b>\$343,937.34</b>	<b>69.00%</b>
05	PS	Public Services (General)	\$11,264.00	2.26%
05A	PS	Senior Services	\$23,757.66	4.77%
05D	PS	Youth Services	\$6,050.00	1.21%
05L	PS	Child Care Services	\$3,009.96	0.60%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$44,081.62</b>	<b>8.84%</b>
<b>Total Disbursements</b>			<b>\$498,434.81</b>	<b>100%</b>